

**St. Vincent de Paul Church
Offertory and Attendance Year-Over-Year Comparison**

FY 15 Attendance & Offertory					FY 16 Attendance & Offertory					Percent Change	
Date	Offertory	Attend	Per person avg	Avg attend	Date	Offertory	Attend	Per person avg	Avg attend	Average attend	Per person average
07/06/14	\$10,897.50	221			07/05/15	\$7,735.32	197				
07/13/14	\$2,907.57	198			07/12/15	\$2,976.46	266				
07/20/14	\$4,798.30	235			07/19/15	\$4,186.10	224				
07/27/14	\$4,242.50	263			07/26/15	\$4,090.52	217				
	\$22,845.87	917	\$ 24.91	229		\$18,988.40	904	\$ 21.00	226	-1.4%	-18.6%
08/03/14	\$7,051.78	219			08/02/15	\$4,609.25	225				
08/10/14	\$3,543.70	205			08/09/15	\$5,540.82	213				
08/17/14	\$3,783.12	209			08/16/15	\$3,782.67	233				
08/24/14	\$5,958.00	267			08/23/15	\$3,717.58	242				
08/31/14	\$3,554.00	274			08/30/15	\$4,012.18	213				
	\$23,890.60	1,174	\$ 20.35	235		\$21,662.50	1,126	\$ 19.24	225	-4.3%	-5.8%
09/07/14	\$6,527.25	262			09/06/15	\$7,539.35	213				
09/14/14	\$5,513.15	209			09/13/15	\$6,090.50	242				
09/21/14	\$4,257.07	229			09/20/15	\$3,713.00	240				
09/28/14	\$2,672.00	234			09/27/15	\$3,710.05	261				
	\$18,969.47	934	\$ 20.31	234		\$21,052.90	956	\$ 22.02	239	2.3%	7.8%
10/05/14	\$7,894.51	225			10/04/15	\$9,099.25	204				
10/12/14	\$2,533.00	251			10/11/15	\$3,376.65	226				
10/19/14	\$6,506.00	219			10/18/15	\$4,456.75	226				
10/26/14	\$2,619.28	255			10/25/15	\$3,805.25	247				
	\$19,552.79	950	\$ 20.58	238		\$20,737.90	903	\$ 22.97	226	-5.2%	10.4%
11/02/14	\$6,197.59	261			11/01/15	\$3,663.60	257				
11/09/14	\$13,369.76	267			11/08/15	\$8,372.88	246				
11/16/14	\$3,116.00	260			11/15/15	\$5,577.05	209				
11/23/14	\$5,251.00	261			11/22/15	\$12,045.23	207				
11/30/14	\$3,815.37	310			11/29/15	\$3,592.10	213				
	\$31,749.72	1,359	\$ 23.36	272		\$33,250.86	1,132	\$ 29.37	226	-20.1%	20.5%
12/07/14	\$5,246.56	300			12/06/15	\$7,686.79	242				
12/14/14	\$7,747.68	305			12/13/15	\$7,476.37	289				
12/21/14	\$6,731.00	304			12/20/15	\$4,157.07	240				
12/28/14	\$3,669.25	213			12/27/15	\$2,331.58	153				
	\$23,394.49	1,122	\$ 20.85	281		\$21,651.81	924	\$ 23.43	231	-21.4%	11.0%
01/04/15	\$7,234.00	183			01/03/16	\$5,090.79	228				
01/11/15	\$3,534.31	297			01/10/16	\$7,867.82	236				
01/18/15	\$3,755.76	197			01/17/16	\$3,494.25	232				
01/25/15	\$5,071.12	280			01/24/16	\$200.00	4				
	\$19,595.19	957	\$ 20.48	239		\$6,589.00	290				
						\$23,241.86	990	\$ 23.48	198	-20.8%	12.8%

FY 15 Attendance & Offortory

Date	Offortory	Attend	PP avg	Avg attend
02/01/15	\$3,465.84	220		
02/08/15	\$8,253.96	294		
02/15/15	\$3,391.00	134		
02/22/15	\$2,064.00	82		
<hr/>				
	\$17,174.80	730	\$ 23.53	183
02/18/15 Ash Wed.		Noon, 89; 7:30, 61		
03/01/15	\$2,992.38	220		
03/08/15	\$10,201.50	243		
03/15/15	\$3,558.48	216		
03/22/15	\$4,660.53	238		
03/29/15	\$3,799.55	291		
<hr/>				
	\$25,212.44	1,208	\$ 20.87	242
04/05/15	\$8,903.52	409	Easter	
04/12/15	\$4,791.00	200		
04/19/15	\$3,012.53	225		
04/26/15	\$3,295.52	280		
<hr/>				
	\$20,002.57	1,114	\$ 17.96	279
05/03/15	\$3,749.71	280		
05/10/15	\$7,913.67	267		
05/17/15	\$4,540.54	234		
05/24/15	\$4,001.88	209		
05/31/15	\$3,494.96	260		
<hr/>				
	\$23,700.76	1,250	\$ 18.96	250
06/07/15	\$7,330.81	209		
06/14/15	\$6,978.22	202		
06/21/15	\$6,978.22	202		
06/28/15	\$3,728.68	182		
<hr/>				
	\$25,015.93	795	\$ 31.47	199

FY 15 Attendance & Offortory

Date	Offortory	Attend	PP avg	Avg attend	Percent Change Average attend	PP average
02/07/16	\$7,106.89	214				
02/14/16	\$3,297.48	206				
02/21/16	\$5,391.41	232				
02/28/16	\$3,502.36	245				
<hr/>						
	\$19,298.14	897	\$ 21.51	224	18.6%	-9.4%
02/10/16 Ash Wed.		Noon, 95; 7:30, 80				
03/06/16	\$4,245.00	247				
03/13/16	\$11,339.28	234				
03/20/16	\$3,726.00	258				
03/27/16	\$4,540.00	429	Easter			
<hr/>						
	\$23,850.28	1,168	\$ 20.42	292	17.3%	-2.2%
04/03/16	\$7,371.00	186				
04/10/16	\$3,305.15	247				
04/17/16	\$5,128.90	242				
04/24/16	\$3,541.09	230				
<hr/>						
	\$19,346.14	905	\$ 21.38	226	-23.1%	16.0%
05/01/16	\$4,269.65	224				
05/08/16	\$7,426.44	278				
05/15/16	\$5,015.33	319				
05/22/16	\$3,786.70	255				
05/29/16	\$2,928.10	186				
<hr/>						
	\$23,426.22	1,262	\$ 18.56	252	1.0%	-2.1%
06/05/16	\$6,992.74	359				
06/12/16	\$5,300.73	253				
06/19/16	\$5,108.00	203				
06/26/16	\$2,933.10	218				
<hr/>						
	\$20,334.57	1,033	\$ 19.68	258	23.0%	-59.9%

Offortory and Attendance Comparisons

Total FY 15 vs YTD FY 16

FY 15 Attendance & Offortory				FY 16 Attendance & Offortory				Percent Change		
	Offortory	Attend	PP avg		Offortory	Attend	PP avg	% of FY15 total	Avg Wkly Attend	PP \$ average
FY15 Year e	\$271,104.63	12,510	\$ 21.67	FY 16 YTD	\$266,841.58	12,200	\$ 21.87	98%	-3%	1%

YTD FY 15 vs YTD FY 16

FY15 YTD Total Offortory & Attendance				FY16 YTD Total Offortory & Attendance				Percent Change		
# of wks	Offortory	Attend	PP avg	# of wks	Offortory	Attend	PP avg	Offortory	Total Attend	PP average
52	\$271,104.63	12,510	\$ 21.67	52	\$266,841.58	12200	\$21.87	-2%	-2%	1%

FY15 YTD Avg Offortory & Attendance				FY16 YTD Avg Offortory & Attendance				Percent Change		
# of wks	Offortory	Attend	PP avg	# of wks	Offortory	Attend	PP avg	Avg Offortory	Avg attend	PP average
52	\$5,213.55	241	\$ 21.67	52	\$5,131.57	235	\$ 21.87	-2%	-2%	1%