

**St. Vincent de Paul Church**  
**Offertory and Attendance Year-Over-Year Comparison**

| FY 16 Attendance & Offertory |                    |              |                 |            | FY 17 Attendance & Offertory |                    |              |                 |            | Percent Change |                    |
|------------------------------|--------------------|--------------|-----------------|------------|------------------------------|--------------------|--------------|-----------------|------------|----------------|--------------------|
| Date                         | Offertory          | Attend       | Per person avg  | Avg attend | Date                         | Offertory          | Attend       | Per person avg  | Avg attend | Average attend | Per person average |
| 07/05/15                     | \$7,735.32         | 197          |                 |            | 07/03/16                     | \$9,710.00         | 234          |                 |            |                |                    |
| 07/12/15                     | \$2,976.46         | 266          |                 |            | 07/10/16                     | \$3,522.07         | 228          |                 |            |                |                    |
| 07/19/15                     | \$4,186.10         | 224          |                 |            | 07/17/16                     | \$4,378.11         | 214          |                 |            |                |                    |
| 07/26/15                     | \$4,090.52         | 217          |                 |            | 07/24/16                     | \$3,520.04         | 222          |                 |            |                |                    |
|                              |                    |              |                 |            | 07/31/16                     | \$3,446.04         | 195          |                 |            |                |                    |
|                              | <u>\$18,988.40</u> | <u>904</u>   | <u>\$ 21.00</u> | <u>226</u> |                              | <u>\$24,576.26</u> | <u>1,093</u> | <u>\$ 22.49</u> | <u>219</u> | -3.4%          | 6.6%               |
| 08/02/15                     | \$4,609.25         | 225          |                 |            |                              |                    |              |                 |            |                |                    |
| 08/09/15                     | \$5,540.82         | 213          |                 |            | 08/07/16                     | \$6,896.80         | 228          |                 |            |                |                    |
| 08/16/15                     | \$3,782.67         | 233          |                 |            | 08/14/16                     | \$4,853.00         | 219          |                 |            |                |                    |
| 08/23/15                     | \$3,717.58         | 242          |                 |            | 08/21/16                     | \$3,221.80         | 233          |                 |            |                |                    |
| 08/30/15                     | \$4,012.18         | 213          |                 |            | 08/28/16                     | \$3,009.58         | 226          |                 |            |                |                    |
|                              | <u>\$21,662.50</u> | <u>1,126</u> | <u>\$ 19.24</u> | <u>225</u> |                              | <u>\$17,981.18</u> | <u>906</u>   | <u>\$ 19.85</u> | <u>227</u> | 0.6%           | 3.1%               |
| 09/06/15                     | \$7,539.35         | 213          |                 |            |                              |                    |              |                 |            |                |                    |
| 09/13/15                     | \$6,090.50         | 242          |                 |            | 09/04/16                     | \$6,912.50         | 211          |                 |            |                |                    |
| 09/20/15                     | \$3,713.00         | 240          |                 |            | 09/11/16                     | \$2,682.71         | 253          |                 |            |                |                    |
| 09/27/15                     | \$3,710.05         | 261          |                 |            | 09/18/16                     | \$7,051.75         | 236          |                 |            |                |                    |
|                              | <u>\$21,052.90</u> | <u>956</u>   | <u>\$ 22.02</u> | <u>239</u> | 09/25/16                     | \$5,740.00         | 248          |                 |            |                |                    |
|                              |                    |              |                 |            |                              | <u>\$22,386.96</u> | <u>948</u>   | <u>\$ 23.61</u> | <u>237</u> | -0.8%          | 6.7%               |
| 10/04/15                     | \$9,099.25         | 204          |                 |            |                              |                    |              |                 |            |                |                    |
| 10/11/15                     | \$3,376.65         | 226          |                 |            | 10/02/16                     | \$6,876.50         | 208          |                 |            |                |                    |
| 10/18/15                     | \$4,456.75         | 226          |                 |            | 10/09/16                     | \$3,975.87         | 223          |                 |            |                |                    |
| 10/25/15                     | \$3,805.25         | 247          |                 |            | 10/16/16                     | \$4,712.00         | 200          |                 |            |                |                    |
|                              | <u>\$20,737.90</u> | <u>903</u>   | <u>\$ 22.97</u> | <u>226</u> | 10/23/16                     | \$2,611.20         | 208          |                 |            |                |                    |
|                              |                    |              |                 |            | 10/30/16                     | \$2,948.04         | 233          |                 |            |                |                    |
|                              |                    |              |                 |            |                              | <u>\$21,123.61</u> | <u>1,072</u> | <u>\$ 19.70</u> | <u>214</u> | -5.3%          | -16.5%             |
| 11/01/15                     | \$3,663.60         | 257          |                 |            |                              |                    |              |                 |            |                |                    |
| 11/08/15                     | \$8,372.88         | 246          |                 |            | 11/06/16                     | \$7,781.00         | 268          |                 |            |                |                    |
| 11/15/15                     | \$5,577.05         | 209          |                 |            | 11/13/16                     | \$11,563.68        | 234          |                 |            |                |                    |
| 11/22/15                     | \$12,045.23        | 207          |                 |            | 11/20/16                     | \$4,814.25         | 209          |                 |            |                |                    |
| 11/29/15                     | \$3,592.10         | 213          |                 |            | 11/27/16                     | \$2,967.56         | 246          |                 |            |                |                    |
|                              | <u>\$33,250.86</u> | <u>1,132</u> | <u>\$ 29.37</u> | <u>226</u> |                              | <u>\$27,126.49</u> | <u>957</u>   | <u>\$ 28.35</u> | <u>239</u> | 5.4%           | -3.6%              |
| 12/06/15                     | \$7,686.79         | 242          |                 |            |                              |                    |              |                 |            |                |                    |
| 12/13/15                     | \$7,476.37         | 289          |                 |            | 12/04/16                     | \$8,493.73         | 246          |                 |            |                |                    |
| 12/20/15                     | \$4,157.07         | 240          |                 |            | 12/11/16                     | \$6,578.00         | 261          |                 |            |                |                    |
| 12/27/15                     | \$2,331.58         | 153          |                 |            | 12/18/16                     | \$8,878.30         | 246          |                 |            |                |                    |
|                              | <u>\$21,651.81</u> | <u>924</u>   | <u>\$ 23.43</u> | <u>231</u> | 12/25/16                     |                    |              |                 |            |                |                    |
|                              |                    |              |                 |            |                              | <u>\$23,950.03</u> | <u>753</u>   | <u>\$ 31.81</u> | <u>251</u> | 8.0%           | 26.3%              |

| FY 16 Attendance & Offertory |                    |              |                 |            | FY 17 Attendance & Offertory |                    |              |                 |            | Percent Change |            |
|------------------------------|--------------------|--------------|-----------------|------------|------------------------------|--------------------|--------------|-----------------|------------|----------------|------------|
| Date                         | Offertory          | Attend       | PP avg          | Avg attend | Date                         | Offertory          | Attend       | PP avg          | Avg attend | Average attend | PP average |
| 01/03/16                     | \$5,090.79         | 228          |                 |            | 01/01/17                     | \$7,521.27         | 124          |                 |            |                |            |
| 01/10/16                     | \$7,867.82         | 236          |                 |            | 01/08/17                     | \$3,924.80         | 205          |                 |            |                |            |
| 01/17/16                     | \$3,494.25         | 232          |                 |            | 01/15/17                     | \$4,815.00         | 211          |                 |            |                |            |
| 01/24/16                     | \$200.00           | 4            |                 |            | 01/22/17                     | \$4,150.05         | 239          |                 |            |                |            |
| 01/31/16                     | \$6,589.00         | 290          |                 |            | 01/29/17                     | \$3,665.36         | 215          |                 |            |                |            |
|                              | <u>\$23,241.86</u> | <u>990</u>   | <u>\$ 23.48</u> | <u>198</u> |                              | <u>\$24,076.48</u> | <u>994</u>   | <u>\$ 24.22</u> | <u>199</u> | 0.4%           | 3.1%       |
| 02/07/16                     | \$7,106.89         | 214          |                 |            | 02/05/17                     | \$7,171.56         | 218          |                 |            |                |            |
| 02/14/16                     | \$3,297.48         | 206          |                 |            | 02/12/17                     | \$4,702.27         | 229          |                 |            |                |            |
| 02/21/16                     | \$5,391.41         | 232          |                 |            | 02/19/17                     | \$4,484.17         | 239          |                 |            |                |            |
| 02/28/16                     | \$3,502.36         | 245          |                 |            | 02/26/17                     | \$5,610.07         | 483          |                 |            |                |            |
|                              | <u>\$19,298.14</u> | <u>897</u>   | <u>\$ 21.51</u> | <u>224</u> |                              | <u>\$21,968.07</u> | <u>1,169</u> | <u>\$ 18.79</u> | <u>292</u> | 23.3%          | -14.5%     |
| 02/10/16                     | Ash Wed.           | Noon, 95;    | 7:30, 80        |            |                              |                    |              |                 |            |                |            |
| 03/06/16                     | \$4,245.00         | 247          |                 |            | 03/05/17                     | \$7,457.31         | 232          |                 |            |                |            |
| 03/13/16                     | \$11,339.28        | 234          |                 |            | 03/12/17                     | \$2,486.00         | 241          |                 |            |                |            |
| 03/20/16                     | \$3,726.00         | 258          |                 |            | 03/19/17                     | \$8,375.56         | 228          |                 |            |                |            |
| 03/27/16                     | \$4,540.00         | 429          | Easter          |            | 03/26/17                     | \$3,445.00         | 231          |                 |            |                |            |
|                              | <u>\$23,850.28</u> | <u>1,168</u> | <u>\$ 20.42</u> | <u>292</u> |                              | <u>\$21,763.87</u> | <u>932</u>   | <u>\$ 23.35</u> | <u>233</u> | -25.3%         | 12.6%      |
| 04/03/16                     | \$7,371.00         | 186          |                 |            | 03/01/17                     | Ash Wed            | noon, 90     |                 |            |                |            |
| 04/10/16                     | \$3,305.15         | 247          |                 |            | 04/02/17                     | \$8,019.44         | 297          |                 |            |                |            |
| 04/17/16                     | \$5,128.90         | 242          |                 |            | 04/09/17                     | \$3,784.22         | 257          |                 |            |                |            |
| 04/24/16                     | \$3,541.09         | 230          |                 |            | 04/16/17                     | \$5,206.79         | 360          |                 |            |                |            |
|                              | <u>\$19,346.14</u> | <u>905</u>   | <u>\$ 21.38</u> | <u>226</u> |                              | <u>\$25,507.12</u> | <u>1,351</u> | <u>\$ 18.88</u> | <u>270</u> | 16.3%          | -13.2%     |
| 05/01/16                     | \$4,269.65         | 224          |                 |            | 05/07/17                     | \$8,300.10         | 293          |                 |            |                |            |
| 05/08/16                     | \$7,426.44         | 278          |                 |            | 05/14/17                     | \$3,810.39         | 241          |                 |            |                |            |
| 05/15/16                     | \$5,015.33         | 319          |                 |            | 05/21/17                     | \$3,897.62         | 191          |                 |            |                |            |
| 05/22/16                     | \$3,786.70         | 255          |                 |            | 05/28/17                     | \$2,065.02         | 188          |                 |            |                |            |
| 05/29/16                     | \$2,928.10         | 186          |                 |            |                              | <u>\$18,073.13</u> | <u>913</u>   | <u>\$ 19.80</u> | <u>228</u> | -10.6%         | 6.2%       |
|                              | <u>\$23,426.22</u> | <u>1,262</u> | <u>\$ 18.56</u> | <u>252</u> |                              |                    |              |                 |            |                |            |
| 06/05/16                     | \$6,992.74         | 359          |                 |            | 06/04/17                     | \$2,753.00         | 214          |                 |            |                |            |
| 06/12/16                     | \$5,300.73         | 253          |                 |            | 06/11/17                     | \$9,692.55         | 170          |                 |            |                |            |
| 06/19/16                     | \$5,108.00         | 203          |                 |            | 06/18/17                     | \$6,707.66         | 207          |                 |            |                |            |
| 06/26/16                     | \$2,933.10         | 218          |                 |            | 06/25/17                     | \$5,434.56         | 179          |                 |            |                |            |
|                              | <u>\$20,334.57</u> | <u>1,033</u> | <u>\$ 19.68</u> | <u>258</u> | 06/15/17                     | -\$300.00 *        |              |                 |            |                |            |
|                              |                    |              |                 |            |                              | <u>\$24,287.77</u> | <u>770</u>   | <u>\$ 31.54</u> | <u>193</u> | -34.2%         | 37.6%      |

\* Journal entry to correct miscategorization of TRE income as offertory

## Offertory and Attendance Comparisons

### Total FY 16 vs YTD FY 17

| FY 16 Attendance & Offertory |              |        | FY 17 Attendance & Offertory |            |              | Percent Change |          |            |                 |               |
|------------------------------|--------------|--------|------------------------------|------------|--------------|----------------|----------|------------|-----------------|---------------|
| Year end=                    | Offertory    | Attend | PP avg                       | FY 17 YTD= | Offertory    | Attend         | PP avg   | FY15 total | Avg Wkly Attend | PP \$ average |
|                              | \$266,841.58 | 12,200 | \$ 21.87                     |            | \$272,820.97 | 11,858         | \$ 23.01 | 102%       | -1%             | 5%            |

### YTD FY 16 vs YTD FY 17

| FY16 YTD Total Offertory & Attendance |              |        | FY17 YTD Total Offertory & Attendance |          |              | Percent Change |         |             |              |            |
|---------------------------------------|--------------|--------|---------------------------------------|----------|--------------|----------------|---------|-------------|--------------|------------|
| # of wks                              | Offertory    | Attend | PP avg                                | # of wks | Offertory    | Attend         | PP avg  | Total Offer | Total Attend | PP average |
| 52                                    | \$266,841.58 | 12,200 | \$ 21.87                              | 51       | \$272,820.97 | 11,858         | \$23.01 | 2%          | -3%          | 5%         |

| FY16 YTD Avg Offertory & Attendance |            |        | FY17 YTD Avg Offertory & Attendance |          |            | Percent Change |          |           |            |            |
|-------------------------------------|------------|--------|-------------------------------------|----------|------------|----------------|----------|-----------|------------|------------|
| # of wks                            | Offertory  | Attend | PP avg                              | # of wks | Offertory  | Attend         | PP avg   | Avg Offer | Avg attend | PP average |
| 52                                  | \$5,131.57 | 235    | \$ 21.87                            | 51       | \$5,349.43 | 233            | \$ 23.01 | 4%        | -1%        | 5%         |

### Christmas

|      |            |        |         |      |             | Percent Change |          |        |        |            |
|------|------------|--------|---------|------|-------------|----------------|----------|--------|--------|------------|
| FY16 | Offertory  | Attend | PP avg  | FY17 | Offertory   | Attend         | PP avg   | Offer. | Attend | PP average |
|      | \$8,029.11 | 471    | \$17.05 |      | \$ 4,571.50 | 398            | \$ 11.49 | -43%   | -15%   | -33%       |

### Year over Year Change by Quarter

|        | PP Avg | Attend | Actual Offer |
|--------|--------|--------|--------------|
| 4th Q  | 15%    | -7%    | 7%           |
| 3rd Q  | 1%     | 1%     | 2%           |
| 2nd Q  | 5%     | 3%     | -5%          |
| 1 st Q | 6%     | -1%    | 5%           |

Note: Easter is in 4th Q in 2017; 3rd Q in 2016