

St. Vincent de Paul Church
Offertory and Attendance Year-Over-Year Comparison
as of March 2018

FY 17 Attendance & Offertory					FY 18 Attendance & Offertory						Percent Change	
Date	Offertory	Attd	PP avg	Avg attd	EFT	Offertory	Total	Attd	PP avg	Avg attd	attend	PP avg
JUL	\$24,576	1093	\$22.49	219	\$2,900	\$15,377	\$18,277	1,093	\$16.72	219	0.0%	-34.5%
AUG	\$17,981	906	\$19.85	227	\$4,900	\$14,242	\$19,142	899	\$21.29	225	-0.8%	7.3%
SEP	\$22,387	948	\$23.61	237	\$4,940	\$14,612	\$19,552	813	\$24.05	203	-14.2%	1.8%
1st Q	\$64,944	2,947	\$22.04	227	\$12,740	\$44,230	\$56,970	2,805	\$20.31	216	-4.8%	-7.8%
OCT	\$21,124	1,072	\$19.70	214	\$4,940	\$24,003	\$28,943	973	\$29.75	195	-9.1%	51.0%
NOV	\$27,126	957	\$28.35	239	\$4,940.0	\$12,982	\$17,922	888	\$20.18	222	-7.1%	-28.8%
DEC	\$23,950	753	\$31.81	251	\$4,940.0	\$32,173	\$37,113	1,098	\$33.80	220	-12.5%	6.3%
2nd Q	\$72,200	2,782	\$25.95	232	\$14,820	\$56,093	\$83,978	2,959	\$28.38	211	-8.8%	9.4%
JAN	\$24,076	994	\$24.22	199	\$5,020.0	\$14,671	\$19,691	922	\$21.36	231	15.8%	-11.8%
FEB	\$21,968	1,169	\$18.79	292	\$5,320.0	\$12,889	\$18,209	833	\$21.86	208	-28.7%	16.3%
MAR	\$21,764	932	\$23.35	233	\$5,320.00	\$16,720.40	\$22,040	967	\$22.79	242	3.8%	-2.4%
3rd Q	\$67,808	3,095	\$21.91	238	\$15,660	\$44,280	\$59,940	2,722	\$22.02	227	-4.7%	0.5%
2-Apr	\$8,019	297			1-Apr	\$5,906	\$5,906	397	\$14.88			
9-Apr	\$3,784	257			8-Apr	\$4,500	\$7,230	201	\$35.97			
16-Apr	\$5,207	360			15-Apr	\$3,312	\$3,312	182	\$18.20			
23-Apr	\$4,109	231			22-Apr	\$1,020	\$4,556	206	\$22.12			
30-Apr	\$4,388	206			29-Apr	\$2,923	\$2,923	216	\$13.53			
APR	\$25,507	1,351	\$18.88	270	\$5,520.00	\$18,406	\$23,926	1,202	\$19.91	240	-11.0%	5.4%
7-May	\$8,300	293			6-May	\$4,500	\$8,096	191				
14-May	\$3,810	241			13-May	\$2,588	\$2,588	263				
21-May	\$3,898	191			20-May	\$1,020	\$4,749	262				
28-May	\$2,065	188			27-May	\$5,488	\$5,488	194				
MAY	\$18,073	913	\$19.80	228	\$5,520	\$15,399	\$20,919	910	\$22.99	228	-0.2%	16.1%
4-Jun	\$2,753	214			3-Jun	\$2,000	\$4,733	207	\$22.86			
11-Jun	\$6,708	170			10-Jun	\$2,500	\$6,206	257	\$24.15			
18-Jun	\$9,693	207			17-Jun	\$1,020	\$4,628	202	\$17.86			
25-Jun	\$5,435	179			24-Jun	\$4,012	\$4,012	276	\$14.53			
JUN	\$24,288	770	\$31.54	193	\$5,520	\$14,059	\$19,579	942	\$20.78	236	22.0%	-34.1%
4th Q	\$49,795	3,034	\$16.41	233	\$16,560	\$32,465	\$43,505	3,054	\$14.25	235	0.7%	-13.2%

YTD FY 17 vs YTD FY 18

FY17 YTD Total Offertory & Attendance				FY18 YTD Total Offertory & Attendance				Percent Change		
# of wks	Offertory	Attd	PP avg	# of wks	Offertory	Attd	PP avg	Total Offer	Total Attend	PP avg
51	\$272,821	11,858	\$ 23.01	52	\$265,312	11,540	\$22.99	-2.8%	-2.7%	-0.1%

FY17 YTD Weekly Avg Offertory & Attend.				FY18 YTD Weekly Avg Offertory & Attendance				Percent Change		
# of wks	Offertory	Attd	PP avg	# of wks	Offertory	Attd	PP avg	Avg Offer	Avg attend	PP avg
51	\$5,349	233	\$ 23.01	52	\$5,102	222	\$22.99	-4.6%	-4.6%	-0.1%

Christmas

FY17			FY18			Percent Change		
Offertory	Attd	PP	Offertory	Attd	PP	Offer.	Attend	PP avg
\$ 4,572	398	\$ 11.49	\$ 3,421.78	402	\$ 8.60	-25%	1%	-25%